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| **No.** | **National Mission Link** | **Planned Activity** | **Success Criteria** | **Funding Source** | **Type of spend** | **Cost**  **£** |
| 1 | Developing a high quality education profession | * Whole staff to access BIG Maths Training to gain an understanding of how this fits into the AoLE of Maths within the New Curriculum. | * Professional Learning to support development | Professional learning to raise the quality of our teachers. | Release Resources Training / Development | Training £640 |
| 2 | Inspirational leaders working collaboratively to raise standards | * Preparing for new ALN arrangements * Senior Leaders train with Challenge Advisor to develop | * SLT discussions used to self-evaluate and inform school improvement. | Professional learning to raise the quality of our SLT |  | Supply Cost  5 days  £675  Supply Cost  2 days (4 SLT)  £1,000 |
| 3 | Developing a high quality education profession | * Access leadership programmes to support all school leaders * Engaging with other schools and or universities to undertaken enquiry led research | * Deputy head teacher invests in personal development linked to relevant career pathway | Professional learning to raise the quality of our teachers | Release Resources Training / Development | Supply Cost  4 days  £375 |
|  | | | | | **Total Cost** | £2,640 |
| **Total Allocation** | £2,639.20 |
| **Variance** | £0.80 |